

**FUNDING BEING SOUGHT IN CURRENT RATE-SETTING PROCESS**

**COMMITTED, BUT NOT YET FUNDED**

<b>Project Title</b>	<b>Progress</b>
City of Belfast Crematorium - Mercury Abatement System	in procurement
Dunville Park Refurbishment	feasibility
Woodvale Park Refurbishment	feasibility
New Cemetery and Crematorium Provision	ongoing
Roselawn: Site Development Section Y	planned for 2011
Roselawn: Site Development Section Z1	planned for 2015
Roselawn: Site Development Section Z2	planned for 2020
Roselawn: Site Development Section Z3	planned for 2025
Roselawn: Site Development Section Z4	planned for 2030